

GOVERNMENT OF TELANGANA
ABSTRACT

Budget 2014-15 - GRANT NO. XXXIII - MAJOR AND MEDIUM IRRIGATION - REAPPROPRIATION /
RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

G.O.Rt.No: 618

FINANCE (BUDGET) DEPARTMENT

Dated: 02-03-2015

Read the following:-

Lr.No.A1/3255/2014-2015/1555/W/E/15 No's, dt.04-02-2015.

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

| Major,Minor,Sub and Detailed Head of Appropriation | Existing Modified Appropriation | Modifications Sanctioned (+)Increase | Modifications Sanctioned (-)Decrease | Revised Modified Reappropriation | Remarks |
|---|---------------------------------------|--|--|--|---------|
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 107-Nizamsagar Project 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V | 1,00,00 | | 60,00 | 40,00 | A |
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 107-Nizamsagar Project 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 533-Buildings-V (O)10000 (R)-8402 | 15,98 | | 15,98 | .. | A |
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 260-Advertisements,Sales and Publicity Expenses 000-Not Applicable-V | 20,00 | | 7,00 | 13,00 | A |
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 130-Office Expenses 132-Other Office Expenses-V | 15,00 | | 4,50 | 10,50 | A |
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 240-Petrol, Oil and Lubricants 000-Not Applicable-V | 15,00 | | 4,50 | 10,50 | A |
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 110-Domestic Travel Expenses 111-Travelling Allowance-V | 12,00 | | 4,30 | 7,70 | A |
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 130-Office Expenses 133-Water and Electricity Charges-V | 6,00 | | 3,50 | 2,50 | A |
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 130-Office Expenses 134-Hiring of Private Vehicles-V | 12,50 | | 3,00 | 9,50 | A |

| | | | | | |
|---|---------|---------|---------|---------|---|
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 140-Rents, Rates and Taxes 000-Not Applicable-V | 2,00 | | 1,00 | 1,00 | A |
| 4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 31-Ganesh and Other Idols Nimazzanam 500-Other Charges 503-Other Expenditure-V | 2,50,00 | 1,03,78 | | 3,53,78 | B |
| Total | | 1,03,78 | 1,03,78 | | |
| Total Decrease(-) | | 1,03,78 | | | |
| Total Increase(+) | | 1,03,78 | | | |
| Net | | 0 | | | |

Remarks:

A: Savings are anticipated due to slow progress of works and also as per actual requirement for the FY 2014-15.
b.Towards clearing of pending bills of "Handling and immersion of Ganesh & Durga Matha Idols Nimmazzanam for FY 2014-15.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
The Principal Accountant General, (A&E), Hyderabad.
The Director of Works Accounts, Hyderabad.
Commissioner, Planning & Development of Godavari Basin.
Irrigation and Command Area Development, Secretariat Department.
Finance (EBS.IX) Department.
Budget Computeres, Finance Department.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.